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July 5, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Subject: Amendment #5 (Formal Amendment) to the FY 2004/05 through 2009/10 Council of Fresno County Governments FTIP

Dear Mr. Bagde:

On June 30, 2005, the Council of Fresno County Governments Policy Board formally adopted Amendment #5 (Formal Amendment) to the *FY 2004/05 through 2009/10 Federal Transportation Improvement Program* (FTIP). Below are the specified changes to the FTIP:

The City of Fresno, CTIPS IDs 203-0000-0369 and 203-0000-0370: Incorporation of two additional projects into the Regional Surface Transportation Program (RSTP) for a project located on Herndon Avenue. This project will increase capacity and provide for general improvements in the Marks to Valentine and Weber to Golden State portions of this corridor. The two new projects were added into the Triennial Element for FFY 2004/05 and 2006/07 and future years 07/08.

The City of Fresno, CTIPS ID 203-0000-0344: Change of project scope requiring a modification to the RSTP. The description regarding defined project limits was changed to reflect new project limits of Cedar Avenue between Olive Avenue and Shepherd Avenue.

The City of Fresno, CTIPS IDs 203-0000-0224 and 203-0000-0373: Moved funding programmed in the CMAQ program for FY 2004/05 to cover cost overruns on a project from the FY 2002-03 through 2007-08 FTIP. The amount of \$401,400 (federal) construction phase funding for FFY 2004/05 was shifted from project 203-0000-0224 to project 203-0000-0373.

The City of Reedley, CTIPS IDs 203-0000-0091, 203-0000-0241, 203-0000-0371: Modifications to the RSTP. Delay construction, moving \$143,800 (federal) phase funding programmed in FFY 2005/06 to 06/07 for project 203-0000-0091. This delay in construction allowed for \$250,000 of FFY 2006/07 construction phase funding from project 203-0000-0241 to be moved to project 203-0000-0371 splitting construction phase funding in the amount of \$143,800 (federal) for FFY 2005/06 and \$106,200 (federal) for FFY 2006/07.

The City of Clovis, CTIPS IDs 203-0000-0230 and 203-0000-0372: Modifications to the RSTP. \$423,700 (federal) construction phase funding for FFY 2004/05 was moved from project 203-0000-0230 to project 203-0000-0372. This moved funds from a lump sum to a stand alone project.

The projects included in this amendment are non-regionally significant. With the exception of the two City of Fresno projects, 203-0000-0369 and 203-0000-0370, all projects are considered exempt from air quality conformity. The TIP as amended does meet the transportation conformity provisions 40 CFR 93.122(g). The conformity determination used for this amendment was based on the 2005 June Air Quality **Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Conformity Determination covering Fresno County's 2004 Regional Transportation Plan and the 2004 through 2009-10 FTIP, including Amendments #1 through #5. This conformity determination was adopted by our board on June 30, 2005 and has been submitted to Federal Highways for approval. The TIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450 and does not interfere with the timely implementation of any approved TCMs. The TIP as amended has been found to conform to the SIP.

Attached is a copy of the Board's Resolution and amendment for your review and approval. Expenditures Summary Sheets have been included as well as a copy of the annotated staff report for your reference.

We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment and have enclosed the appropriate sheets as noted above. If you should have any questions or comments, please feel free to contact myself or Les Beshears at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RENEE DEVERE, Planning Coordinator Council of Fresno County Governments

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Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Dennis Wade, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Dana Ritschel, City of Reedley
Scott Mozier, City of Fresno
Andrew Valles, City of Fresno
John Wright, City of Clovis

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Executive Directors, Valley COGs
Bruce Webber, City of Reedley
Bob Madewell, City of Fresno
Renee Mathis, City of Clovis
Mike Kirn, City of Fresno

BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS

		RESOLUTION NO. 2005-23
In the Matter of: FEDERAL TRA IMPROVEMENT 2004-05 - 2009-		RESOLUTION AMENDING THE 2005-06 FTIP, AMENDMENT #5 (FORMAL AMENDMENT) AMENDS CMAQ, RSTP
Transportation I	Planning Agency (RTPA) an	cil of Fresno County Governments (COFCG) is the designated Regional did the designated Metropolitan Planning Organization (MPO) for the Fresno
been prepared Transportation F	to comply with Federal and	05 through 2009-10 Federal Transportation Improvement Program has distate requirements for local projects and is consistent with the Regional
funding amount accommodate I related projects	Q) and Regional Surface ts of projects currently projectal agency requests (2) F, and a Peach Avenue projectes currently and makes other controls.	dment (1) Programs new Regional Bid Congestion Mitigation and Air Quality Transportation Program (RSTP) projects. Revises schedules, phases and grammed in the 04-05 FTIP in order to achieve financial constraint and to programs four new RSTP projects, a median project, two Herndon Avenue ect (3) Programs one new CMAQ project, a signal synchronization project (3) er minor changes as warranted (4) Revises the schedule and funding amounts ates Appendices H and I to incorporate new projects and changes to existing
TIP be demons available; and	WHEREAS, the Federa strated as reasonable reque	Il Highway Administration has provided guidance that projects submitted in the ests when compared to available funding and we can affirm that funding is
Project Selection	WHEREAS, the COFC on Process as required under	G process for TIP project selection is currently serving as the MPO's formal rTEA 21 and is consistent with the outlined guidance; and
etaffe: represer	e Council of Fresno County (dment has been through a public participation process by being circulated and Governments' member agencies representing their technical and management tal agencies, including State and Federal; representatives of special interest ess sector; and residents of Fresno County; and
quality conform		t contained in this amendment does not require a re-determination of the air
amends the 20	004-05 through 2009-10 Fe	E IT RESOLVED, that the Council of Fresno County Governments hereby deral Transportation Improvement Program reflecting the projects shown
Governments t	THE FOREGOING R his 30 th day of June, 2005.	ESOLUTION was passed and adopted by the Council of Fresno County
AYES:	Clovis, Coalinga, Firebauç	gh, Fowler, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sa
NOES:	Joaquin, Sanger, Selma & None	Fresno County
ABSTAIN:	None	
ABSENT:	Fresno	Signed: ////////////////////////////////////
ATTEST:		Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 30th day of June, 2005.

Barbara Goodwin, Executive Director

Council of Fresno County Governments San Joaquin Format (Highest Official)

2004 Federal Transportation Improvement Program

Congestion Mitigation and Air Quality Program (Non-transit)

AGENCY/CMAQ \$ 45 5.07 \$ 45 Fresno, City of FTIP	FCM Imple FRE040123 ITS	AGENCY/CMAQ \$ 1,2 5.07 Fresno, City of FTIP	FRE020130 part 9		Route Postmile PIN Dist-EA Fund Taka
\$ 453,400 FTIP Amend 5.00	FCMA Signal Synchronization Project Implementation All Phases ITS	\$ 1,256,500 FTIP Amend 5.00 20	In Fresno - Lump-Sum Traffic Signal Synchronization Facilities. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	Status	Description Total Esperance Cost
20300000373		2030000224			
Total	PE RW Const	Total	PE RW Const	Phase	
		256,500	256,500	Prior Years	
453,400	453,400	500,000	500,000	04/05	
		500,000	500,000	riennial Element 05/06	Program Schedule (Construction costs escalated per Caltrans percentage
				nt <u>06/07</u>	Program Schedule costs escalated per Ca
				07/08	schedule d per Caltrans
				08/09	percentage)
				09/10	
Prior Current 52,000	New Project ******** Version 1 - 05/26/2005 ********	Prior 29,400 Current 114,700	Cost/Scope/Sch. Change	Local	Change Description Project Comments Funding Summary (Current & Prior Years)
	26/2005 ******	11/2002 *******	ige 26/2005 ******* 15/2004 ******* 13/2003 *******	State	scription nments urrent & Prior Ye
401,400		227,100 885,300		Federal	ers)

Regional Surface Transportation Program

AGENCY/STPL 0.00 Clovis, City of	FRE040624		Clovis, City of	AGENCY/STPL 1.16	FRE020604			Lead	Fund	PIN Dist-EA	Route Postmile
\$ 478,600 FTIP Amend 5.00 20300000372	connect the alignments of Peach Avenue north and south of Hemdon Avenue	Construction of center travel lanes of the couplet to	FTIP Amend 5.00 20300000230	\$ 478,600		In Clovis - Lump-Sum Widening of Narrow	Status		Total Escalated Cost		Description
Total	RW	P T	Total		RW	PE	Phase				
			20,000			20,000		Prior Years			
478,600	478,600		458,600		458,600		04/05				
							05/06	Triennial Element		(Construction costs escalated per Caltrans percen	
							06/07	11		osts escalate	Program Schedule
							07/08			d per Caltrans p	chedule
							08/09			ercentage)	
							09/10				
Prior Current 54,900	••••••••••••••••••••••••••••••••••••••	New Project	Prior 2,300 Current 52,600	******** Version 3 - 12/11/2003 ********	******* Version 6 - 05/24/2005 ******* ******* Version 5 - 03/24/2005 ******* ******* Version 4 - 06/16/2004 ********	Cost/Scope/Sch. Change	Local State		Funding Summary (Current & Prior Years)	Project Comments	Change Description
423,700			406,000				Federal		'ears)		

Council of Fresno County Governments San Joaquin Format (Highest Official)

2004 Federal Transportation Improvement Program

4.09 Reedley, City of	FRE040623	FRE020635 STPL/AGENCY 1.10 Reedley, City of	FRE020633 AGENCY/STPL-F 5.02 Reedley, City of	FRE040622 AGENCY/STPL 0.00 Fresno, City of	FRE040621 AGENCY/STPL 0.00 Fresno, City of	FRE040614 AGENCY/STPL 5.07 Fresno, City of
\$ 282,400 FTIP Amend 5.00 20300000371	Gateway landscaped median and misc improvements	In Reedley - A/C Overlay on Manning Avenue (Kings River Road to 1,400 Feet East of Buttonwillow Avenue). Reconstruct for Safety (No Additional Travel Lanes). \$ 499,000 FTIP Amend 5.00 20300000241	In Reedley - Install Traffic Signal at Intersection of Buttonwillow and Dinuba Avenue. Widen and Improve Intersection Approaches. FTIP Amend 5.00 20300000091	Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes, turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping. \$ 3,179,987 FTIP Amend 5.00 20300000370	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. \$ 1,957,064 FTIP Amend 5.00 20300000369	Signal coordination and synchronization (Cedar Avenue, between Olive Avenue and Shepherd Avenue) \$ 89,900 FTIP Amend 5.00 20300000344
Total	PE RW Const	PE RW Const Total	PE RW Const	PE RW Const	PE RW Const	PE RW Const
		46,000 46,000	33,900 45,200 79,100			
				276,000 276,000	130,000	13,000 76,900 89,900
162,400	162,400					
120,000	120,000	453,000 453,000	162,400 162,400	304,755 304,755	300,011	
				2,599,232	1,527,053 1,527,053	
Prior Current 32,400 250,000	New Project	Cost/Scope/Sch. Change	Cost/Scope/Sch. Change	New Project	New Project ******** Version 1 - 05/23/2005 ******** Prior Current 224,464 1,732,600	Cost/Scope/Sch. Change

FEDERAL TIP EXPENDITURES

			(\$ s	(\$ shown are in th	n thousands)			
FUNDS PROGRAMMED		Triennia	riennial Element		and the same of th			
(EXPENDITURES)	04-05		05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4	4,092.0	980.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10	10,319.0	9,456.0	9,645.0	6,817.3			36,237.3
Federal Lands Program (Federal)	0	6,450.0						6,450.0
Recreation Trails (Federal)		0.0						
Regional Surface Transportation Program (Federal)	σ.	8,342.0	8,509.0	8,675.7				25,526.7
Surface Transportation - Emergency Repair (Federal)		40.0	40.0	40.0			1000	120.0
Surface Transportation - Hazard Elimination (Federal)		788.7		no anno androdo sida del c				788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)		1,715.0	1,013.0					2,728.0
FTA Section 5307 (Federal)	10	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)		1,815.1			new contraction			
FTA Section 5310 (Federal)		0.0		000A 7 18	## 1 To 1		Accession 1	
FTA Section 5311 (Federal)		422.4		AND LABORATORY				422.4
Federal SubTotal		44,488.7	31,196.7	28,746.0	34,315.0			136,931.3
Emergency Repair Program (State Program)		10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	O	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	aya sang papas m	841.0						847.0
STIP - Regional Choice (State Program)		114.0	5,836.0	1,615.0	115.0	404.0		8,084.0
STIP - Regional TEA (State Program)			1,945.4	2,163.3	ni waxaan da kilonii			4,108.7
STIP - Interregional Program (State Program)		0.0	1,500.0		9,923.0	1,158.0		12,581.0
STIP - Interregional TEA (State Program)		10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	****	882.2			1,449 sp			
Other State Match (State Program)		1,386.0	721.6					2,107.6
Note: Many programs noted as "State Prg." have federal								2.0
dollars mixed with state dollars (See CTIPS)								
State	State SubTotal S	9,278.2	15,488.0	3,818.3	10,038.0	1,562.0		39,302.3
Other Locally Committed Revenues (Varied Local)	7.	13,556.4	4,488.6	3,170.6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	2.	21,265.0	22,263.0	74,546.0				118,074.0
	Local SubTotal 34	34,821.4	26,751.6	77,716.6	2,673.9			141,963.5
TOTAL PROGRAMMED	88	88,588.3	73,436.3	110,280.9	47,026.9	1,562.0		318,197.1

FEDERAL TIP REVENUE SOURCES

402,316.4		20,400.0	50,449.6	113,972.9	127,462.9	92,728.3		TOTAL REVENUES
141,963.5			2,673.9	77,716.6	26,751.6	34,821.4	Local SubTotal	
118,074.0				74,546.0	22,263.0	21,265.0		Measure "C" Program (Local Sales Tax)
23,889.5			2,673.9	3,170.6	4,488.6	13,556.4	al)	Other Locally Committed Revenues (Varied Local)
92,498.6		1,354.0	1,587.0	7,507.0	69,514.6	13,418.2	State SubTotal	
					and a final and a second of the		have federal	Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)
2,107.6					721.6	1,386.0		Other State Match (State Program)
						882.2		Regional TEA (STPE-L)
1,907.0				30.0	1,867.0	10.0		STIP - Interregional TEA (State Program)
54,422.0				A Constitution	54,422.0	0.0		STIP - Interregional Program (State Program)
7,650.0		1,354.0	1,587.0	1,042.0	1,276.0	2,391.0		STIP - Regional TEA (State Program)
15,898.0				6,425.0	7,610.0	1,863.0		STIP - Regional Choice (State Program)
841.0						841.0		Minor Programs (State Program)
9,643.0					3,608.0	6,035.0		Highway Operation & Protection (State Program)
30.0				10.0	10.0	10.0		Emergency Repair Program (State Program)
167,854.3		19,046.0	46,188.7	28,749.3	31,196.7	44,488.7	Federal SubTotal	
422.4						422.4		FTA Section 5311 (Federal)
						0.0		FTA Section 5310 (Federal)
						1,815.1		FTA Section 5309 (Federal)
42,375.2			10,695.7	9,976.3	11,198.7	10,504.5		FTA Section 5307 (Federal)
							are projected.	Note: 2004-05 through 2009-010 fund estimates are projected
2,728.0					1,013.0	1,715.0	ıg (Federal)	Surface Transportation - 130 R/R Grade Crossing (Federal)
788.7						788.7	deral)	Surface Transportation - Hazard Elimination (Federal)
120.0				40.0	40.0	40.0	deral)	Surface Transportation - Emergency Repair (Federal)
							are projected.	Note: 2004-05 through 2009-010 fund estimates are projected
43,404.0		9,021.0	8,853.0	8,679.0	8,509.0	8,342.0	eral)	Regional Surface Transportation Program (Federal)
				Marine Account a control of		0.0		Recreational Trails (Federal)
6,450.0						6,450.0		Federal Lands Program (Federal)
							are projected.	Note: 2004-05 through 2009-010 fund estimates are projected
49,283.0		10,025.0	9,838.0	9,645.0	9,456.0	10,319.0		Congestion Mitigation Air Quality (Federal)
22,283.0			16,802.0	409.0	980.0	4,092.0		Bridge Replacement (Federal)
TOTAL	09-10	08-09	07-08	06-07	05-06	04-05		BY PROGRAM SOURCE
			or other managements	_	Triennial Element			AVAILABLE REVENUES
			thousands)	(\$ shown are in thousands)	(\$			

use public transportation, but he believes that if Fresno had a light rail system he and a great many other people would use the system. In his letter, he sites several reasons for thinking that a light rail transit system would work in Fresno, and lists many supposed benefits of such a system. SSTAC did not believe that Mr. Kandel had provided any information that would be supportive of an unmet transit need finding.

One additional letter was received after SSTAC had reviewed and approved the Unmet Transit Needs staff reports and findings. Mr. Gary Beddingfield, Fresno State Parking Coordinator, provided a letter dated April 19, 2005. In his letter Mr. Beddingfield identified the same concerns that Fresno State has raised in previous years about the frequency and durations of service, the need for reduced fares for students, and the availability of public transit service from rural communities to Fresno State.

Because SSTAC had reviewed all the concerns during previous unmet transit needs processes, SSTAC directed staff to prepare a reply.

After a careful review of all of the Unmet Transit Needs comments received, SSTAC found that there were no unmet transit needs that are reasonable to meet in Fresno County. [DOWNS])

Action: Staff recommends approval of Resolution 2005-21 making the finding that there are no unmet transit needs that are reasonable to meet in Fresno County.

C. Public Hearing: Adoption of Amendment #1 to the 2004 Regional Transportation Plan, Amendment #1, Resolution 2005-22

<u>Summary</u>: The City of Fresno is seeking to amend four new transportation projects into the 2004 Regional Transportation Plan. The four projects being included are as follows:

Project Location	Project Limits	Project Type	Year Modeled for Construction
Veterans Blvd.	Ashlan to Gettysburg	New 6 LD Superarterial	2007
Veterans Blvd.	Gettysburg to Barstow	New 6 LD Superarterial	2010
Veterans Blvd.	Barstow to Bullard-Bryan	New 6 LD Superarterial	2020
Veterans Blvd.	Bullard-Bryan to Hendon	New 6 LD Superarterial	2010

The projects have been amended into Appendix G of the 2004 RTP which identifies financially constrained capacity-Increasing Candidate RTP Projects. The addition of these four projects will bring the total for all projects to \$4,106,672,163 of the \$4,844,743,376 of total revenues available. All projects have been modeled for air quality conformity. [DEVERE]

<u>Action</u>: Staff recommends the adoption of Amendment No. 01 to the 2004 Regional Transportation Plan by approval of Resolution 2005-22.

D. Public Hearing: Adoption of Amendment #5 to the 2004-05 thru 2009-10 Federal Transportation Improvement Program (FTIP), Resolution 2005-23

<u>Summary</u>: Federal Transportation Improvement Program Amendment #5 consists of amendment requests by the City of Fresno, the City of Reedley, and the City of Clovis to modify

the Regional Surface Transportation Program and Congestion Mitigation and Air Quality Programs. The specific amendment requests are as follows:

- 1. The City of Fresno has requested the incorporation of two additional projects into the Regional Surface Transportation Program (RSTP) for a project located on Herndon Avenue. This project will increase capacity and provide for general improvements in the (Marks to Valentine-FRE040621) and (Weber to Golden State-FRE040622) portions of this corridor. The two new projects will be added into the Triennial Element for fiscal years 04/05 and 06/07 and future years 07/08.
- 2. The City of Fresno has requested a scope change for an existing project (FRE040614) in the RSTP. This is a description change for defined project limits changing existing limits to Cedar Avenue between Olive and Shepherd Avenues.
- 3. The City of Fresno has requested to move funding programmed in the Congestion Mitigation and Air Quality Program for FY 04/05 (FRE020130, Signal Synchronization) to cover cost overruns on a project from the 2002-03 through 2007-08 FTIP (FRE040123.
- 4. The City of Reedley has requested a project delay for a project programmed in Fiscal year 05/06 in the RSTP. This project will be delayed until 06/07 allowing for additional funding to be used in the completion of a project currently programmed in 05/06. The Buttonwillow signal project (FRE020633) has been moved back one year to allow additional funding to be removed from a lump sum amount (FRE020635) and advanced to allow for completion of the already existing Gateway project (FRE040623).
- The City of Clovis has requested to modify an RSTP project to move funds from a lump sum project (FRE020604) to a stand alone project. The Peach Avenue Couplet is now a stand alone project (FRE040624) [DEVERE]

Action: Staff, TTC and PAC recommend the approval of Formal Amendment No. 05 to the 2004-05 through 2009-10 Federal Transportation Improvement Program by the adoption of Resolution 2005-23.

E. PUBLIC HEARING: Adoption of the 2005 June Air Quality Conformity Determination Covering Fresno County's 2004 Regional Transportation Plan, including Amendment #1, and the 2004-05 thru 2009-10 Federal Transportation Improvement Program, including Amendments #1 thru 5, Resolution 2005-24

<u>Summary:</u> Fresno COG has made a positive air quality conformity finding for the Amended 2004 Regional Transportation Plan (RTP) and the 2004-05 through 2009-10 Federal Transportation Improvement Program (FTIP), including Amendments #1 through #5.

An Air Quality Conformity Determination is required in non-attainment areas to ensure that transportation plans and programs are consistent with the state and local air quality plans and do not interfere with the timely implementation of transportation control measures. This Air Quality Conformity Determination demonstrates that all of our adopted transportation plans and programs contained in the 2004 RTP and the 2004-05 through 2009-10 FTIP, as amended, are in conformance with the rules for the applicable air quality standards and conforms to provisions of the State Implementation Plans for the San Joaquin Valley. [BITNER/PAUKOVITS]

Action: Staff, TTC and PAC recommend adoption of the Conformity Finding by approval of Resolution 2005-24.